## Dallas Area Rapid Transit Authority\* (DART) Purchased transportation providers filing separate reports: First Transit, Inc. (6057)

ID Number: 6056 www.dart.org 1401 Pacific Avenue Dallas, TX 75202-7226

**System Wide Information** 

Chief Executive Officer: Roger Snoble, President/Executive Director (214)749-3049

Data Source: 2000 National Transit Database

9/24/2001 14:43

**Modal Information** 

	System wide					wodai imorm	ation		(=11)
General Information		Financial Information			Characteristics		Light	Commuter	Demand
						Bus	Rail	Rail	Response
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned			Operating Expense	\$136,565,420	\$32,855,028	\$9,034,772	\$8,917,546
DallasFort Worth, TX		Directly Operated		\$24,557,577	Capital Funding	\$88,013,644	\$263,273,387	\$10,728,792	\$162,621
	4 440								
Square Miles	1,443	Purchased Transportation		5,328,472	Annual Passenger Miles	179,360,815 Q	60,197,211	6,423,050	3,333,293
Population	3,198,259	Total Fare Revenues Earned		\$29,886,049	Annual Vehicle Revenue Miles	18,709,443	2,419,280	315,345	2,760,756
Population Ranking out of 405 UZAs	s 8				Annual Unlinked Trips	45,936,185 Q	11,433,508	667,577	305,575
		Sources of Operating Funds Expend	led		Average Weekday Unlinked Trips	155,693 Q	37,682	2,369	1,050
		Passenger Fares		\$29,886,049	Annual Vehicle Revenue Hours	1,438,486	152,885	16,562	182,038
		Local Funds		252,500,843	Fixed Guideway Directional Route Miles	53.0	40.8	29.0	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	627	95	13	105
Square Miles	689	Federal Assistance <sup>1</sup>		287,325	Average Fleet Age in Years	4.6	2.6	3.0	4.0
Population	2,030,250	Other Funds		7,496,192	Vehicles Operated in Maximum Service	441	48	7	70
	_,,_,_,	Total Operating Funds Expended		\$290,170,409	Peak to Base Ratio	2.3	2.2	3.5	N/A
		Total Operating Fullus Expellued		Ψ230, 170, <del>4</del> 03					
					Percent Spares	42%	98%	86%	50%
Service Consumption					Incidents	424	40	1	26
Annual Passenger Miles	249,314,369	Summary of Operating Expenses			Patron Fatalities	0	0	0	0
Annual Unlinked Trips	58,342,845	Salaries, Wages and Benefits		\$122,185,728					
Average Weekday Unlinked Trips	196,794			20,586,086	Performance Measures				
, ,	·				Performance Measures				
Average Saturday Unlinked Trips	98,286 (			17,952,318					
Average Sunday Unlinked Trips	48,979 (			26,648,634	Service Efficiency				
		Total Operating Expenses		\$187,372,766	Operating Expense per Vehicle Revenue Mile	\$7.30	\$13.58	\$28.65	\$3.23
					Operating Expense per Vehicle Revenue Hour	\$94.94	\$214.90	\$545.51	\$48.99
Service Supplied		Reconciling Cash Expenditures		\$52,635,336	operating Expense per verilore revenue riour	ψ04.04	Ψ214.00	ψ0-10.01	ψ-10.00
	04.004.004	Recording Cash Expenditures		φυ2,0υυ,υυ	O				
Annual Vehicle Revenue Miles	24,204,824				Cost Effectiveness				
Annual Vehicle Revenue Hours	1,789,971	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.76 Q	\$0.55	\$1.41	\$2.68
Vehicles Available for Maximum Ser	rvice 840	Local Funds		\$215,472,556	Operating Expense per Unlinked Passenger Trip	\$2.97 Q	\$2.87	\$13.53	\$29.18
Vehicles Operated in Maximum Serv	vice 566	State Funds		0		*=	*	*	*
Base Period Requirement	215	Federal Assistance <sup>2</sup>		146,705,888	Service Effectiveness				
base renou Requirement	213								
		Total Capital Funds Expended		\$362,178,444	Unlinked Passenger Trips per Vehicle Revenue Mile		4.73	2.12	0.11
					Unlinked Passenger Trips per Vehicle Revenue Hou	r 31.93 Q	74.79	40.31	1.68
Vehicles Operated in Maximu	um Service	Uses of Capital Funds							
					Bus				
Directly	/ Purchased	Rolling	Facilities		Operating Expense per	Operating Expens	e per	Passenger	Trips per
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mi		Vehicle Rev	
Bus 441		Bus \$66,503,218	\$21,510,426	\$88,013,644	Vernicle Revenue mile	i asseriger in	16	Verificie ites	rende mile
Demand Response 0		Demand Response 3,600	159,021	162,621	\$10.00 \$1.00			3.00	
			226,739,687	263,273,387	\$8.00 \$0.80		2	2.50	
Commuter Rail 0		Commuter Rail 0	10,728,792	10,728,792	20.00		2	2.00	
Total 489	77	Total \$103,040,518	\$259,137,926	\$362,178,444	\$6.00 \$0.60				
					\$4.00 \$0.40			1.50	
					\$4.00		1	1.00	
					\$2.00 \$0.20			0.50	
					\$0.00	+	(	0.00	<del></del>
					96 97 98 99 00	96 97 98	99 00	96 97 9	98 99 00
					Light Rail				
Sources of Operating Fund	ls Expended	Sources of Capital	Funds Expended		Operating Expense per	Operating Expens	se per	Passenger	Trips per
					Vehicle Revenue Mile	Passenger M	ile	Vehicle Rev	venue Mile
						•			
	Other				¢6.00		,	5.00	
	3%				\$50.00	•	5	3.00	
	Fares			Federal	\$40.00 \$5.00	1		4.00	
10%					\$4.00			U	
					\$30.00		?	3.00	
				4	\$3.00			2.00	
					\$20.00		2	1.00	
Local		Local		7	\$10.00	1		1.00	
87%		59%			Ψ1.00	δ—,			
					\$0.00 \$0.00	<del>                                     </del>	<del></del>	0.00	<del></del>
					96 97 98 99 00	96 97 98	99 00	96 97 9	98 99 00
					00 01 00 00 00	55 57 90		00 0, 0	

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.